

Department: Idaho Transportation Department
Division: Transportation Services
Programs: Aeronautics Program
Description: Building Idaho's Future

Sponsors:
Sen. Woodward
Rep. Green

1. Background:

The Governor recommends a cash transfer of \$4,000,000 from the General Fund to the State Aeronautics (Dedicated) Fund for the Building Idaho's Future initiative. The Governor further recommends an appropriation from the State Aeronautics (Dedicated) Fund of \$4,050,000, which includes the cash transfer plus interest of \$50,000. This would provide 100% funding for small community airports.

UPDATE: ITD has estimated that \$2,000,000 will likely be spent in FY 2021. The additional \$2,000,000 may be appropriated in FY 2022.

2.

FY 2021 Cash Transfer (Motion 1)

Fund Name	Total Gov. Recommendation
General Fund	(\$4,000,000)
State Aeronautics (Dedicated)	\$4,000,000
Total	\$0

FY 2021 Appropriation (Motion 2)

Fund Name	OT	Trustee & Benefit Payments
State Aeronautics (Dedicated)	X	\$2,000,000

3. Actions:

- a. Reopen FY 2021 Budget:** Requires unanimous consent or 2/3 majority to reopen.

"I request unanimous consent to reopen the fiscal year 2021 budget for the Idaho Transportation Department."

- b. Motion 1:**

"I move for fiscal year 2021, for the Idaho Transportation Department, in the Aeronautics Program, the appropriation and transfer of \$4,000,000 from the General Fund to the State Aeronautics (Dedicated) Fund."

- c. Motion 2:**

"I move for fiscal year 2021, for the Idaho Transportation Department, in the Aeronautics Program, an additional \$2,000,000 onetime from the State Aeronautics (Dedicated) Fund."